

Heading Name	Category Name	Heading Account Type	Current Budget
Fundraising	Annual Drive	Income	\$23,000.00
Fundraising	Book Fair	Income	\$1,000.00
Fundraising	Box Tops for Education	Income	\$250.00
Fundraising	Brown Clothing	Income	\$500.00
Fundraising	Faculty Foul Ups	Income	\$100.00
Fundraising	Online Shopping	Income	\$250.00
Fundraising	School Pictures	Income	\$4,000.00
Other Income	General	Income	\$25.00
Other Income	Interest	Income	\$35.00
			\$29,160.00
PTO Funds	8th Grade Moving on Fund - Income		\$0.00
PTO Funds	Brown Baldies - 18	Income	\$0.00
PTO Funds	Library Funds - 18	Income	\$0.00
PTO Funds	Technology Fund - 18	Income	\$0.00
Restricted Funds	ELL Fund - 18	Income	\$0.00
Restricted Funds	Music Fund - 18	Income	\$0.00
Restricted Funds	Theatre Fund - 18	Income	\$0.00
Community	8th Grade Events	Expense	\$1,000.00
Community	Advisory Program	Expense	\$225.00
Community	Building Brown	Expense	\$800.00
Community	Directory	Expense	\$2,000.00
Community	E-Communications & Websi	Expense	\$700.00
Community	Faculty Appreciation	Expense	\$3,500.00
Community	Grade Level Activities	Expense	\$600.00
Community	Hospitality	Expense	\$1,000.00
Community	Mini Grants	Expense	\$5,000.00
Community	Parents Night Out	Expense	\$500.00
Community	Social Action	Expense	\$200.00
Enrichment	After School Enrichment	Expense	\$250.00
Enrichment	Classroom Support	Expense	\$1,250.00
Enrichment	Creative Arts & Sciences	Expense	\$11,000.00
Enrichment	Geography Bee	Expense	\$100.00
Enrichment	Library	Expense	\$1,200.00
Enrichment	Principal Discretionary	Expense	\$2,150.00
Enrichment	Technology	Expense	\$500.00
Enrichment	Yearbook	Expense	\$750.00
PTO Operations	Presidents' Fund	Expense	\$275.00
PTO Operations	PTO Admin	Expense	\$1,060.00
PTO Operations	PTO Council Dues	Expense	\$100.00
			\$34,160.00
		Net	(\$5,000.00)